

## FINANCIAL STATEMENT 2024

	2024	2023
Description	Current	Comparative
	€	€
<b>INCOME</b>		
Basket Collection	40,033.75	41,465.50
Envelope Collection	92,869.34	93,514.95
Shrine Income	12,062.56	15,120.00
Rental Income	44,431.42	29,483.95
Donations Bequests	72,750.00	694.00
Tax Refunds/Rebate	15,915.63	12,900.50
Income from Parish Investment Fund	473.00	468.00
Deposit Interest Received	82.02	0.02
Bingo	4,404.00	5,215.00
Diocesan Levy Collection	1,070.25	1,631.50
Other Collections	3,399.97	5,810.15
Other Income	7,213.39	9,543.20
	<b>€294,705.33</b>	<b>€215,846.77</b>
<b>OVERHEAD EXPENSES</b>		
Wages and salaries	20,174.03	20,677.16
Employers NIC (UK) PRSI (Ireland)	5,893.85	5,649.53
Pastoral Programme Expenses	168.70	-
Insurance	20,783.38	19,864.46
Light and heat	27,210.97	25,005.56
Cleaning	1,030.17	908.74
Rates, Water, LPT Waste Collection	1,539.62	1,010.04
Repairs and maintenance	173,340.23	5,621.70
Diocesan Levy	14,676.00	14,676.00
Diocesan Retirement Fund	1,000.00	1,000.00
Missalettes, Printing Stationery	-86.15	1,721.59
Altar Shrine Requisites	6,301.51	7,107.94
Telephone, Broadband and Internet related expenses	2,601.76	2,702.15
Computer software, hardware and servicing costs	2,811.02	3,341.88
Music/Choir Expenses	1,000.00	1,011.96
Legal and Professional	-	475.95
Accountancy Fees	619.94	555.22
Youth and Community Expenses	3,703.50	2,022.80
Bank charges	911.96	794.39
Donations/Collections	500.00	800.00
General expenses	-	381.46
	<b>€284,180.49</b>	<b>€115,328.53</b>
<b>Operating Profit</b>	<b>€10,524.84</b>	<b>€100,518.24</b>